

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Del Maria

Fiscal Year 2022

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 589,397.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 606,489.51
4.	Indexing Factor	1.0250000
5.	Indexed Nursing Cost	\$ 621,651.75
6.	Patient Days	2,928
7.	Nursing Services Per Diem Payment Rate	\$ 212.31

All Other Cost

1.	Other Care Related Costs	\$ 945,560.00
2.	Other Operating Costs	\$ 905,708.00
3.	Indirect Ancillary Costs	\$ 64,382.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,915,650.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 1,971,203.85
7.	Indexing Factor	1.0250000
8.	All Other Costs Indexed	\$ 2,020,483.95
9.	Capital Costs	\$ 136,377.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,156,860.95
11.	Patient Days	2,928
12.	All Other Cost Per Diem	\$ 736.63

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 212.31
2.	All Other Cost Per Diem Rate	<u>\$ 736.63</u>
TOTAL RATE		<u>\$ 948.94</u>